TUCKAHOE COMMON SCHOOL DISTRICT BUDGET WORK SESSION January 29, 2024

I. Call to Order

II. Pledge of Allegiance

III. Budget Presentations

- Leonard Skuggevik
 - 2024 2025 Budget Introduction
 - Financial Summary Budget Overview
 - Plant Operations and Maintenance Budget
 - Administration & Benefits Budget

IV. Policy

First Reading and possible adoption of the following policy:

• Policy 8130.2 – Workplace Violence Prevention

V. Resolutions

Approve: Motion made by seconded by BE IT RESOLVED THAT: The Board of Trustees hereby approves the following resolutions numbered through

Personnel

1. RESOLVED that the Board of Trustees accept with regret the resignation of Laurie Seebeck from the position of Special Education Teacher for the purpose of retirement on or about between January 2025 and March 2025, as well as any and all benefits in the collective bargaining agreement between the Tuckahoe Common School District and the Tuckahoe Teachers' Association.

Finance

- 2. RESOLVED that the Board of Trustees approve the salary schedule movement for Jessica Ovanessian from column K8 (\$99,669) to column L8 (\$102,024), effective February 1, 2024.
- 3. RESOLVED that the Board of Trustees approve the salary schedule movement for Christine Dorchak from column F21 (\$121,451) to column H21 (\$129,007), effective February 1, 2024.

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4. RESOLVED that the Board of Trustees approve NYS membership and Suffolk chapter membership to the New York State School Facilities Association (NYSSFA) for the Assistant Plant Facilities Administrator during the 2023/2024 school year with estimated annual cost of \$250.

Policy

- 5. RESOLVED that the Board of Trustees approve the following Tuckahoe Common School District Policy:
 - Policy 8130.2 Workplace Violence Prevention

Building Use

- 6. RESOLVED that the Board of Trustees approve the building use request of Grade 7 to use the cafeteria for a Gnomeo & Juliet Movie Night Fundraiser on February 8, 2024, from 5:30 p.m. to 8:30 p.m.
- 7. RESOLVED that the Board of Trustees approve the building use request of Grade 6 to use the cafeteria for a Movie Night Fundraiser on March 13, 2024, from 5:00 p.m. to 7:30 p.m.
- 8. RESOLVED that the Board of Trustees approve the building use request of Student Council to use the gymnasium for Dodgeball Youth Group on February 15, from 2:50 p.m. to 3:45 p.m.

VI. Executive Session if necessary.